

1	Mathare NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mathare National Government Constituency Strategic plan for the period between 2023-2027	3,000,000.00	New
4	Constituency Sports Tournament	Purchase sports equipment, Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,519,203.48	New
5	Regional Sports Tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	520,000.00	New
6	Mabatini National Youth Service Office (Mabatini Ward)	Renovation to completion of National Youth Service 4 room offices at Mabatini Ward(Plastering,tilling,electical works fittings and painting)	954,499.67	New

7	Hospital National Youth Service Office (Hospital ward)	Renovation to completion of National Youth Service comprising of 4 room offices Plastering, tilling, electrical works	954,499.58	New
8	Mlango Kubwa National Youth Service Office (Mlango Kubwa Ward)	Renovation to completion of National Youth Service comprising of 4 room offices Plastering, tilling, electrical works	954,499.60	New
9	Valley Bridge Primary School	Construction to completion of Six Classrooms with a slab of Junior Secondary school.	14,000,000.00	New
11	Salama Primary School	Construction to completion of Six Class rooms with a slab of Junior Secondary school	14,000,000.00	New
12	Old Mathare Secondary School	Construction to completion of a single storey with a suspended slab 50 students capacity laboratory with a preparation room, practical operation surfaces, concrete work tops, shelving, gas supply, fume chamber and fiber sinks (ground floor)	6,000,000.00	New
14	COC Members Allowance	Payment of COC Members Allowance	300,000.00	New
14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,	Payment of travelling Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	240,000.00	New
15	Remuneration of Instructors and Contract Based Training Services	Payment of remuneration of Instructors and Contract Based Training Services	300,000.00	New
16	Daily Subsistence Allowance	Payment of daily Subsistence Allowance	165,000.00	New
17	Production and Printing of Training Materials	Payment of production and Printing of Training Materials	28,716.00	New
18	Accommodation - Domestic	Payment of accommodation - Domestic Travel	275,000.00	New
19	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	60,885.72	New

21	Refined Fuels and Lubricants for Transport	Purchase of refined Fuels and Lubricants for Transport	50,000.00	New
			<b>44,422,304.05</b>	