

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 290		CONSTITUENCY: MATHARE	FINANCIAL YEAR: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	staff salaies	Payment of staff Salaries	2,622,886.00	New
2	Gratuity	Payment of staff Gratuity	1,025,953.00	New
3	Committee Allowance	Payment of Committee sitting allowance, transport and conferences	1,691,310.14	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence,office tea	2,562,463.60	New
5	NSSF	Payment of NSSF deductions	146,200.00	New
6	NHIF	Payment of NHIF Deductions	168,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
8	Bursary Secondary Schools	To cater for bright and needy students in Secondary School	28,500,000.00	New
9	Bursary University	To cater for bright needy students in University	3,069,362.80	New
10	Bursary Tertiary Institution	To cater for bright and needy students in tertiary Institutions	13,000,000.00	New
11	NG-CDF Committee Expenses	Payment of Committee Sitting allowances, transport, conferences	1,000,000.00	New
12	NG-CDFC,PMC & Staff capacity building	Undertake training of the PMCs, NGCDFCs and office staff on NGCDF related issues and other operating laws	2,619,614.40	New
13	NG-CDF Monitoring and Evaluation Goods and Services	Purchase of stationery, printing, telephone, travel and subsistence	409,826.64	Ongoing

14	Daima Primary School	Renovation to completion of 10 classrooms: tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	4,500,000.00	New
15	Huruma Primary School	Additional funds for completion of a 600 capacity Hall: construction of the walls, laying of the roof, Flooring, Plastering, Painting and fittings .	1,300,000.00	Ongoing
16	Huruma Primary School	Renovation to completion of 10 classrooms: tiling, fixing of broken doors and windows, repair of walls, electrical works and painting to completion.	4,500,000.00	New
17	Salama Primary School	Renovation to completion of 10 classrooms: tiling, fixing of the ceiling boards, reroofing, painting, repair of doors and windows and electrical works	4,500,000.00	New
18	St. Theresa Primary school	Renovation to completion of 8 classrooms: tiling, fixing of broken doors and windows, electrical works and painting to completion.	3,248,900.36	New
19	Mathare Secondary School	Renovation to completion of 10 classrooms: tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	4,500,000.00	New
20	Ndururuno Secondary School	Renovation to completion of 10 classrooms: tiling, painting, fixing of doors and windows, repair of walls, electrical wiring and fittings	4,500,000.00	New
21	Huruma Mixed Secondary School	Additional funds for the completion of 1st and 2nd floor of a two storey building comprising of 12 classrooms, 2 laboratories, 8 offices, 20 door ablution block (with 2 chambers on each floor catering for persons with disability) construction of the staircases, plastering, electrical and fittings, installation of doors, windows, flooring and painting.	5,548,600.00	Ongoing
22	Kenya Medical Training College	Purchase of five 10,000 litres water harvesting tanks each @ Kshs.90,000.00 and construction of cemented tank bases each @ Kshs.20,000.00	550,000.00	New

23	Kenya Medical Training College	Purchase of 100 pcs 250 litres Mini hand washing tanks each@ Kshs.6,000.00 total-Kshs.600,000 and construction of 100 pieces of metallic stands each @ Kshs.2,400	840,000.00	New
24	Kenya Medical Training College	Purchase and installation of gutters on all the classrooms for water harvesting	200,000.00	New
25	Sports activities	To facilitate Constituency Sport tournament whereby the winning teams will be awarded with trophies, balls and Games Kit	2,741,777.58	New
26	Deputy County Commissioner Office- Mabatin Ward	Installation of tiles and Terrazo in 5 roomed Deputy county commissioners office Kshs. 2,500,000.00 and Construction of the guard house at the entrance of the facility 4mx 3m to completion Kshs.1,500,000.00	4,000,000.00	New
27	Huruma Police Station	Construction to completion of a 2 storey administration block with 15 offices, Boardroom and 4 door toilets with one chamber catering for persons with disability.	18,000,000.00	New
			122,937,101.42	