

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSAL				
CODE: 290		CONSTITUENCY: MATHARE	FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Goods and Services	Purchase of fuel, repairs and Maintenance, printing, stationery, telephone, office tea, travel and subsistence	2,562,463.60	New
2	Staff Salaries and Gratuity	Payment of staff salaries and Gratuity	3,658,839.00	New
3	Committee Allowances	Payment of Committee sitting allowances, transport and conferences	1,691,310.14	New
4	NSSF	Payment of NSSF deductions	146,200.00	New
5	NHIF	Payment of NHIF deductions	168,000.00	New
6	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	25,000,000.00	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	12,500,000.00	New
9	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,400,000.00	New
10	NG-CDFC/PMC Capacity Building	Undertake training of the PMC'S, NG-CDFC's and office staff on NG-CDF related issues	2,619,641.40	New
11	Daima Primary School	Purchase of 238 desks each at Kshs.4,200.00	999,600.00	New
12	Huruma Primary School	Purchase of 238 desks each at Kshs.4,200.00	999,600.00	New
13	Daima Primary School	Construction of two classrooms with a slab and floor tiles to completion	4,239,400.00	New
14	Huruma Mixed Secondary School	Construction of phase two and three of a 2 storey building comprising of 24 classrooms, 2 laboratories, 15 door ablution block and urinal (walling of 1st and 2nd floor, framing, ring beam, columns and staircases)	40,286,086.29	Ongoing
15	Huruma Mixed Secondary School	Purchase of 238 desks each at Kshs.4,200.00	999,600.00	New

16	Huruma Mixed Secondary School	Construction of ground floor of a building comprising of 6 classrooms,15 door ablution block and urinal, 5 roomed administration block with toilet, kitchen and exam room; Increase in depth of foundation from 1.5 metres to 3.5 metres, change of foundation design from strip to suspended slab, introduction of ground beam, change of suspended floor slab from solid concrete slab to hollow pot and introduction of a ramp.(Additional funds for extra work done)	2,000,000.00	Ongoing
17	Ngei Chief's Camp Information, Communication and Technology Hub	Installation of Information, Communication and Technology Hub comprising of satellite antenna, router, digital access kit, digital ruggedized tablets, WI-FI with outdoor wireless device complete with 12U Cabinet complete with installation accessories	1,169,256.80	New
18	Valley Bridge Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
19	Ndururuno Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
20	Daima Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
21	Salama Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
22	Huruma Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
23	Kiboro Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
24	St.Theresa Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
25	Ndururuno Secondary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
26	St.Theresa Secondary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New
27	Old Mathare Primary School	Purchase of twenty, 300 litres mini tanks and stands for hand washing in school Kshs.7,000.00	140,000.00	New



28	Ndururuno Primary School	Gravelling, landscaping, re-carpeting with red soil and drainage of play ground 100 metres x 70 metres	1,342,337.59	New
29	Sport Activities	To facilitate Constituency Sports tournaments whereby the winning teams will be awarded trophies, balls and games kit	2,742,337.59	New
30	Huruma Police Post	Purchase of furniture; 3 executive desks each at Kshs.75,000 totalling to Kshs.225,000, 4 visitors chairs each at Kshs.15,000 totalling to Kshs.60,000, 3 executive chairs each at Kshs.30,000 totalling to Kshs.90,000 , 5 lounge seats each at Kshs.29,000 totalling to Kshs.145,000, 3 glass cabinets each at Kshs.40,000 totalling to Kshs.120,000, 6 steel metallic cabinets each at Kshs.30,000 totalling to Kshs.180,000, 3 normal office desks each at Kshs.60,000 totalling to Kshs.180,000	1,000,000.00	New
31	Huruma Police Post	Renovation of police post 4 offices to completion (tiling, electrical works, plumbing works, painting and slabbing of the walk area)	3,000,000.00	New
32	Mathare Deputy County Commander Office	Purchase of Furniture; 3 executive desks each at Kshs.75,000 totalling to Kshs.225,000, 1 office couch at Kshs.79,000, 3 executive chairs each at Kshs.30,000 totalling to Kshs.90,000 , 4 lounge seats each at Kshs.29,000 totalling to Kshs.116,000 , 10 steel metallic cabinets each at Kshs.30,000 totalling to Kshs.300,000 , 10 office chairs each at Kshs.28,000 totalling to Kshs.280,000, 4 glass cabinets each at Kshs.40,000 totalling to Kshs.160,000, 1 boardroom table at Kshs.150,000, 20 office chairs each at Kshs.30,000 totalling to Kshs.600,000	2,000,000.00	New
			<b>119,116,879.31</b>	