

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR MATHARE NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
<b>TOTAL</b>			<b>4,094,827.59</b>	

<b>NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>PROJECT GFS CODELIST FOR MATHARE NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.00	On-going
2	Goods and Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea	1,261,000.00	On-going
3	NSSF	Payment of NSSF Deductions	7,200.00	On-going
4	NHIF	Payment of NHIF Deductions	31,800.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	On-going
	<b>MONITORING,EVAL</b>			
6	Goods and Services	Printing, stationery, Airtime, travel and subsistence	450,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	700,000.00	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	On-going
9	Constituency sports football Tournament within the constituency	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,600,000.00	On-going

10	Environmental projects	Purchase and installation of gutters and 10,000 litres water tanks for each school (Salama Primary school - 350,000/-, Kiboro Primary 350,000/-, Daima Primary-350,000/- and Huruma Primary-350,000/-)	1,400,000.00	On-going
	<b>BURSARY</b>			
11	Bursary Secondary Schools	Payment of bursary to needy student	10,000,000.00	On-going
12	Bursary Tertiary Schools	Payment of bursary to needy student	10,474,137.93	On-going
	<b>EDUCATION</b>			
13	Ndururuno Primary School	Renovations of 3 no. of classroom(Flooring, plastering, painting and roof structure)	750,000.00	New
14	St.Terasas primary school	Roofing of school common hall	1,000,000.00	New
15	Kiboro Primary School	Renovation of 3 no. classrooms(Flooring, plastering, painting and roof structure)	750,000.00	New
16	Daima Primary School	Purchase of 50 no. of desks.	250,000.00	New
17	Salama Primary School	Purchase of 50 no. of desks.	250,000.00	New
18	Huruma Primary School	Purchase of 50 no. of desks.	250,000.00	New
19	Kiboro Primary School	Purchase of 50 no. of desks.	250,000.00	New
	<b>EDUCATION SEC</b>			
20	Ndururuno Secondary School	Construction of Storley building with 4 no. classrooms	7,477,586.20	New
	<b>SECURITY</b>			
21	Mathare Depot police	Construction of stadium Terrace at Mathare depot police. This is a football pitch for mathare depot police station.	1,500,000.00	New
	<b>OTHER PROJECTS</b>			

22	NG-CDF Mathare Offices	Completion of office (Gutters, doors, windows, Floor finishes, wall finishes Painting, electrical works, plumbing including septic tank.	4,000,000.00	On-going
23	NG-CDF Mathare Offices	Installation of cctv surveillance, biometric access, a server and networking.	1,500,000.00	New
<b>TOTALS</b>			<b>48,801,724.13</b>	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**PROJECT GFS CODELIST FOR MATHARE NG-CDF.**

**FINANCIAL YEAR 2016/2017**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
1	Old Mathare Primary school	Grading, leveling, laying of cabro paving including kerbs and semi-circular invert drainage channels of Old Mathare access road <b>(From Old mathare Primary to Kosovo Bridge Approximately 1.5 km )</b>	29,000,000.00	New
<b>TOTAL</b>			<b>29,000,000.00</b>	