

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PROJECT PROPOSAL FOR MATHARE NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT				
1	Staff Salaries and Gratuity	Payment of staff salaries and Gratuity	3,716,000.00	On-going
2	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	1,334,800.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,378,452.53	On-going
4	NSSF	Payment of NSSF deductions	46,000.00	On-going
5	NHIF	Payment of NHIF deductions	68,000.00	On-going
MONITORING AND EVALUATION				
6	NG-CDFC, PMC & staff Capacity Building	Undertake training of the PMC's, NG-CDFC's and office staff on NG-CDF related issues	2,071,226.27	On-going
7	Committee Expenses	Payment of Committee Sitting Allowances, transport, conferences	1,200,000.00	On-going
EMERGENCY				
8	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	5,738,993.45	On-going
BURSARY				
9	Secondary Schools	Cater for bright and needy students in Secondary Schools	15,486,634.61	New
10	Tertiary Institutions	Cater for bright and needy students in Secondary Schools	11,486,634.61	New
SOCIAL SECURITY				

11	Social Security Programme	To cater for the Social security Programme through payment of NHIF for the vulnerable and the elderly in the constituency	7,016,056.55	New
	PRIMARY SCHOOLS			
12	Ndururuno Primary School	Construction of one classroom	2,500,000.00	New
13	Old Mathare Primary School	Phase II construction of the Perimeter wall (270 Meters)	3,000,000.00	On-going
14	Huruma Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
15	Ndururuno Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
16	Daima Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
17	Salama Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
18	Valley Bridge Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
19	Kiboro Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
20	St.Theresa Primary School	Purchase of 125 desks @ 5,000.00 per desk	625,000.00	New
21	Old Mathare Primary School	Purchase of 125 desks @ 5,000.00 per desk- 125 Desks	625,000.00	New
	SECONDARY SCHOOLS			

22	Huruma Secondary School	Construction of a four (4) storey administration Block and classrooms-Phase 1 (Right wing ground floor-store room, three classrooms, toilets and urinals and staircase; Mioddle block ground floor-staffroom and kitchenette, deputy principal's office, ladies and gents toilets, reception, account clerks office, secretary's office, principal's office, bursar's office and strong room; Left wing ground floor-three classrooms, toilets and landing area)	10,000,000.00	New
SPORTS				
	Sport Activities	Constituency Sports and tournaments-winning teams to be awarded trophies, balls and Games Kit	2,180,817.51	Ongoing
SECURITY				
23	Huruma AP Camp	Construction of Administration Police Modern office (Ground floor-9 offices, staircase and store, verandah and entrance lobby; First Floor-6 offices, one self-contained office and balcony)	5,000,000.00	New
ENVIRONMENT				
24	Daima Primary School	Construction of 5 door pit latrines completion	1,090,408.50	New
25	Salama Primary School	Construction of 5 door pit latrines completion	1,090,408.50	New
Total			79,404,432.53	