

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
CODE: 290		CONSTITUENCY: MATHARE		FINANCIAL YEAR: 2019-2020
1	Committee Allowances	Payment of Committee Sitting Allowances, transport, conferences	1,600,000.00	New
2	Employees Salaries	Payment of Employees Salaries and Gratuity	3,566,000.00	New
3	Goods and Services	Purchase of fuel, repairs and Maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,862,663.45	New
4	NHIF	Payment of NHIF deductions	68,000.00	New
5	NSSF	Payment of NSSF deductions	46,000.00	New
	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,198,241.38	New
	NG-CDFC, PMC& staff Capacity Building	Undertake Training of the PMC's,NG-CDFC's and office staff on NG-CDF related issues	2,500,000.00	New
	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea	509,000.00	New
	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,112,031.72	New
	Bursary Secondary Schools	Cater for bright and needy students in Secondary Schools	25,000,000.00	New
	Bursary Tertiary Institutions	Cater for bright and needy students in Secondary Schools	12,878,703.45	New
	Social Security Programme	To cater for the Social security Programme through payment of NHIF for the vulnerable and the elderly in the constituency no.of beneficiaries- 1,700 a year at Kshs.500 a month.	10,200,000.00	New

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	Daima Primary School	Repair of 8 classrooms; tiling, painting, re-wiring of electricity, fitting of soft boards to completion	3,200,000.00	New
	Huruma Primary School	Repair of 9 door toilet and urinal; painting, plumbing works, repair of windows and doors, re-connection to sewerline- Kshs.1,000,000, tiling, fitting of soft boards, painting of 13 classrooms- Kshs.5,500,000 to completion	6,500,000.00	New
	Ndururuno Primary School	Construction of pavements (250m); slabbing of the whole school walk ways- Kshs.2,000,000 painting, tiling, installation of window panes, repair of louver windows of 8 classrooms Kshs.3,200,000 all to completion	5,200,000.00	New
	Old Mathare Primary School	Phase II construction of the perimeter wall (50 Meters)	1,045,000.00	New
	Salama Primary School	Repair of 9 door toilet and urinal; painting, plumbing works, repair of windows and doors, re-connection to sewerline- Kshs.1,000,000, tiling, painting, repair of doors and windows, electrical wiring and fittings of 13 classrooms- Kshs.5,235,861.34 to completion	6,235,861.34	New
	Valley Bridge Primary School	Tiling, painting, repair of windows, fitting of soft boards of 8 classrooms and toilets- Kshs.3,230,743.20 to completion	3,230,743.20	New
	Ndururuno Secondary School	Renovation of 12 classrooms; tiling, painting, wiring- Kshs.5,036,897.03, slabbing of the parade square with installation of cabbro tiles (20M*10M)- Kshs.1,918,430.60 all to completion	6,955,327.63	New

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	Old Mathari Mixed Secondary School	Tiling and painting, wiring, fitting of window panes, fitting of chipboards 10 classrooms-Kshs.4,330,743 paving, drainage and slabbing of the school walk ways (300M)- Kshs.2,000,000 all to completion	6,330,743.00	New
	Huruma Mixed Secondary School	three (3) storey administration Block and classrooms. Phase 1 construction-(Ground floor-6 classroom,staff room,Principal Office,Deputy Principal Office,Bursar's Office,3-staircas es,Corridors,Head of depart office - 2(1200sq/m	3,463,557.01	New
	Deputy County Commissioner-Office Mabatini	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by Telkom Kenya Ltd.	1,169,256.80	New
	Huruma Secondary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by Telkom Kenya Ltd.	1,169,256.80	New
	NG-CDF HALL-4B	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices by Telkom Kenya Ltd.	1,169,256.80	New
	ST. Theresa Primary school	Construction of a 10 door toilet ;flashable toilets, connected to sewer line, tiling to completion	2,419,491.94	New

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	Sport Activities	To facilitate constituency sports and tournaments-winning teams to be awarded trophies, balls and games kits	2,747,354.48	New
	Deputy County Commissioner Office-Mabatini	Construction of a 10 door toilet ; flashable toilets, connected to sewer line, tiling to completion	2,419,491.94	New
	Deputy County Commissioner Office-Mabatini	Construction of a concrete pillared chain link fence-500m linear meter, double door gate with a pedestrian gate, grading and pouring of loose small chip ballast to completion	2,000,000.00	New
	Huruma Administration Police Camp	Phase II Construction of 1 storey building of Administration Police Modern offices; 15 offices, boardroom, 2 registry offices, kitchenete, staircase, balcony-completion; sewerline connection and construction of septic under ground tank - Kshs.700,000 fixtures and fittings-lighting connection from domestic grid, wiring, doors, ceiling and electrical fixtures, plumbing- Kshs.1,500,000 Painting- Kshs.700,000 window pane and windows fixing- Kshs.900,000	3,800,000.00	On-going
			126,595,980.94	
	St. Theresa Secondary School	Construction of a cabro road from school gate to Administration Block-(250m) with drainage, pavement and culverts.	8,330,742.20	New

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	Mathare NGCDF Office- Mabatini Ward	Construction of new Mathare NGCDF Office at Dcc's Compound-Mabatini Ward- Phase I-Foundation of the new office. The Deputy County Commisioner in Mabatini has given the space for construction through a letter.Costruction cost Kshs.19,000,000.00	2,441,001.00	New
			10,771,743.20	
			137,367,724.14	