

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR MATHARE CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Number	Activity	Amount
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	4-047-290-2110000-100-2015/16-001	Payment of staff salaries and gratuity	3,076,200.00
2	Goods and Services	4-047-290-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea, etc.	1,300,000.86
3	NSSF	4-047-290-2120500-100-2015/16-003	Payment of NSSF Deductions	57,600.00
4	NHIF	4-047-290-2120200-100-2015/16-004	Payment of NHIF Deductions	107,400.00
5	Committee Expenses	4-047-290-2110802-100-2015/16-005	Payment of Committee sitting allowances, transport, conferences	1,326,870.00
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	4-047-290-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	317,993.30

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S/NO	Project Name	Project Number	Activity	Amount
7	Committee Expenses	4-047-290-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,440,000.00
8	CDFC/PMC Capacity Building	4-047-290-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
	BURSARY			
9	Bursary Secondary Schools	4-047-290-2640100-103-2015/16-001	Payment of bursary to needy student	7,500,000.00
10	Bursary Tertiary Schools	4-047-290-2640100-103-006-2015/16-002	Payment of bursary to needy student	7,500,000.00
	SECONDARY SCH'S			
11	Ndururuno Secondary school	4-047-290-2630205-104-2015/16-001	Completion of a dining hall	3,000,000.00
12	Ndururuno Secondary school	4-047-290-2630205-104-2015/16-001	Buying of chairs & tables & fittings	1,000,000.00
	MARKETS			
13	Kiboro modern market	4-047-290-2640505-102-2015/16-001	Construction of a modern market at kiboro ongoing project based pliar approval.	3,000,000.00
14	Huruma/Ngei modern market	4-047-290-2640505-102-2015/16-002	Construction of a modern market at Huruma/Ngei. ongoing project based pliar approval.	5,000,000.00

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15	kiamaiko modern market	4-047-290-2640505-102-2015/16-003	Construction of a modern market at john saga in kiamaiko. ongoing project based pliar approval.	7,000,000.00
16	Hospital ward modern market	4-047-290-2640505-102-2015/16-004	Construction of a modern market at hospital ward. ongoing project based pliar approval.	3,000,000.00
	SOCIAL HALLS			
17	Huruma social hall	4-047-290-2640511-108-2015/16-001	Gate construction and repair works at huruma social hall, ownership by the PMC, supervised by the CDF and benefitting the community	4,763,069.60

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18	Pequininos social hall	4-047-290-2640511-108-2015/16-002	Equipping pequininos social hall with furniture & equipment Kshs.500,000.00Painting the social, replacing of window panes and replacement of sewer lines of the hall.Kshs.500,000.00(ownership by the PMC, supervised by the CDF and benefitting the community)	1,000,000.00
19	Mabatini social hall	4-047-290-2640511-108-2015/16-003	Equipping Mabatini social hall with furniture & equipments ownership by the PMC, supervised by the CDF and benefitting the community	1,000,000.00

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20	4B/Gathuru social hall	4-047-290-2640511-108-2015/16-004	Equipping 4B/Gathuru social hall with furniture & equipments ownership by the PMC, supervised by the CDF and benefitting the community	1,000,000.00
21	mlango social hall	4-047-290-2640511-108-2015/16-005	Equipping Mlango kubwa social hall with furniture & equipments, ownership by the PMC, supervised by the CDF and benefitting the community	1,000,000.00
	WATER			
22	Kiamaiko borehole	4-047-290-2640504-106-2015/16-001	Drilling and equipping a borehole at kiamaiko mosque	7,000,000.00
23	Constituency Sports Tournament	4-047-290-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,956,023.62

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24	Emergency	4-047-290-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
25	Mathare CDF Office.	4-047-290-3110104-108-2015/16-001	Completion construction of a new CDF Office at mathare depot.	7,000,000.00
26	Bondeni/Kosovo bridge	4-047-290-2640508-107-2015/16-001	Construction of 200mtrs bridge at bondeni/Kosovo in mathare constituency	5,000,000.00
27	Depot police office.	4-047-290-3110104-108-2015/16-001	Construction and repairs of a new police office in mathare depot.	3,500,000.00
28	Mathare AP Lines	4-047-290-3110104-108-2015/16-002	Construction and repairs of a new police office in mathare AP lines.	3,500,000.00



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29	Environment	4-047-290-2640510-110-2015/16-001	For environmental activities – planting of trees at Huruma kwa chief, Mathare kwa DO, Ndururuno Pry and Ndururuno Sec, Kiboro pry, St. Teresa sec. sch, Valley bridge pry sch, Mathare youth polytechnic	1,956,023.62
	Total			90,068,828.00

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	Auditors fees	4-047-290-2211310-108-2015/16-001	AUDIT FEES-KENAO	500,000.00
	Kosovo – Toilet.	4-047-290-2640504-106-2015/16-002	Installation of simtanks,painting works and replacing of sewer lines.	1,500,000.00
	Mlango kubwa – Toilet.	4-047-290-2640504-106-2015/16-003	Installation of simtanks,painting works and replacing of sewer lines.	1,500,000.00
	Hospital ward toilet	4-047-290-2640504-106-2015/16-004	Installation of simtanks,painting works and replacing of sewer lines.	1,500,000.00
	Muoroto toilet	4-047-290-2640504-106-2015/16-005	Installation of simtanks,painting works and replacing of sewer lines.	1,500,000.00
	Water storm	4-047-290-2640504-106-2015/16-006	Tanks supply and ridges constructions in schools in mathare constituency	4,000,000.00

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	Kiamaiko sewer lines	4-047-290-2640504-106-2015/16-007	Construction of a sewer line in Kiamaiko, mathare constituency.	1,500,000.00
	Mabatini sewer lines	4-047-290-2640504-106-2015/16-008	Construction of a sewer line in Mabatini, mathare constituency.	1,500,000.00

13,500,000.00

103,568,828.00